

FY 2011-12 Detailed Budget Table					
First Allocation	\$85,279.00	<u>FY 2011-12</u> <u>Emergency Shelter Grants/Emergency Solutions Grants</u> <u>Program Allocations</u>			
Second Allocation	\$47,969.00				
Grant Amount	\$133,248.00				
*Total Administration	\$9,993.60				
		First Allocation		Second Allocation	Total Fiscal 2011-12
	Eligible Activities	Activity Amount	Reprogrammed Amount	Activity Amount	Activity Amount
Emergency Shelter Grants Program	Homeless Assistance	\$81,079.00	\$0.00		\$81,079.00
	Rehab/Conversion				\$0.00
	Operations	\$57,079.00			\$57,079.00
	Essential Services	\$24,000.00			\$24,000.00
	Homelessness Prevention				\$0.00
	Administration	\$4,200.00			\$4,200.00
	<b>Emergency Shelter Grants Subtotal</b>	<b>\$85,279.00</b>	<b>\$0.00</b>		<b>\$85,279.00</b>
Emergency Solutions Grants Program	Emergency Shelter**			\$0.00	\$0.00
	Renovation**			\$0.00	\$0.00
	Operation**			\$0.00	\$0.00
	Essential Service**			\$0.00	\$0.00
	URA Assistance**			\$0.00	\$0.00
	Street Outreach - Essential Services**			\$0.00	\$0.00
	HMIS				\$0.00
	Rapid Re-housing		\$0.00	\$36,876.00	\$36,876.00
	Housing Relocation and Stabilization Services				\$0.00
	Tenant-Based Rental Assistance				\$0.00
	Project-Based Rental Assistance				\$0.00
	Homelessness Prevention		\$0.00	\$11,093.00	\$11,093.00
	Housing Relocation and Stabilization Services				\$0
	Tenant-Based Rental Assistance				\$0
	Project-Based Rental Assistance				\$0.00
	Administration				\$0.00
	<b>Emergency Solutions Grants Subtotal</b>		<b>\$0.00</b>	<b>\$47,969.00</b>	<b>\$47,969.00</b>
			<b>Total Grant Amount:</b>		<b>\$133,248.00</b>

\*Maxium amount allowed for administration.

\*\*Allowable only if the amount obligated for homeless assistance activities using funds from the first allocation is less than the expenditure limit for emergency shelter and street outreach activities.

Note: Preliminary Budget-Subject to Change